



STATE OF GEORGIA

***OFFICE OF THE GOVERNOR***

**Sonny Perdue**  
**GOVERNOR**

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**Governor Perdue Announces September Revenue Figures**

ATLANTA, GA – Governor Sonny Perdue announced today that net revenue collections for the month of September 2004 (FY05) totaled \$1,343,923,000 compared to \$1,238,583,000 for September 2003 (FY04). This represents an increase \$105,340,000 (8.5%) over the previous year. There was one additional deposit day in this reporting period.

The percentage increase year-to-date for FY05 compared to FY04 is 13.7%. There have been four additional deposit days in FY05 compared to FY04.

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# GEORGIA DEPARTMENT OF REVENUE

## Comparative Net Revenue Collections

(unaudited - 000's)

		For the Month Ended		\$ Change	% Change
		September 2003 (FY 2004)	September 2004 (FY 2005)		
<b><u>GENERAL FUND</u></b>					
<b>Tax Revenues:</b>					
Income Tax - Individual	\$	645,468	\$ 687,345	\$ 41,877	6.5%
Sales and Use Tax - General	\$	404,899	\$ 424,064	\$ 19,165	4.7%
<b>Motor Fuel Taxes:</b>					
Prepaid Motor Fuel Sales Tax	\$	17,839	\$ 18,129	\$ 290	1.6%
Motor Fuel Excise Tax	\$	39,828	\$ 43,805	\$ 3,977	10.0%
Total Motor Fuel Taxes	\$	57,667	\$ 61,934	\$ 4,267	7.4%
Income Tax - Corporate	\$	83,399	\$ 112,819	\$ 29,420	35.3%
Tobacco Taxes	\$	20,138	\$ 22,340	\$ 2,202	10.9%
Alcohol Beverages Tax	\$	12,604	\$ 13,666	\$ 1,062	8.4%
Estate Tax	\$	3,599	\$ 7,159	\$ 3,560	98.9%
Property Tax	\$	4,587	\$ 4,959	\$ 372	8.1%
Total Tax Revenues	\$	1,232,361	\$ 1,334,286	\$ 101,925	8.3%
<b>Other Revenues:</b>					
Other Fees and Sales	\$	6,222	\$ 9,637	\$ 3,415	54.9%
<b>Total Taxes/Other Revenues</b>	\$	1,238,583	\$ 1,343,923	\$ 105,340	8.5%

		1st Quarter/Year-to-date		\$ Change	% Change
		FY 2004	FY 2005		
<b><u>GENERAL FUND</u></b>					
<b>Tax Revenues:</b>					
Income Tax - Individual	\$	1,563,427	\$ 1,740,585	\$ 177,158	11.3%
Sales and Use Tax - General	\$	1,114,374	\$ 1,270,003	\$ 155,629	14.0%
<b>Motor Fuel Taxes:</b>					
Prepaid Motor Fuel Sales Tax	\$	56,196	\$ 62,615	\$ 6,419	11.4%
Motor Fuel Excise Tax	\$	117,459	\$ 126,747	\$ 9,288	7.9%
Total Motor Fuel Taxes	\$	173,655	\$ 189,362	\$ 15,707	9.0%
Income Tax - Corporate	\$	73,946	\$ 121,790	\$ 47,844	64.7%
Tobacco Taxes	\$	32,893	\$ 51,652	\$ 18,759	57.0%
Alcohol Beverages Tax	\$	36,855	\$ 38,511	\$ 1,656	4.5%
Estate Tax	\$	11,246	\$ 16,794	\$ 5,548	49.3%
Property Tax	\$	7,225	\$ 7,827	\$ 602	8.3%
Total Tax Revenues	\$	3,013,621	\$ 3,436,524	\$ 422,903	14.0%
<b>Other Revenues:</b>					
Other Fees and Sales	\$	23,247	\$ 15,340	\$ (7,907)	-34.0%
<b>Total Taxes/Other Revenues</b>	\$	3,036,868	\$ 3,451,864	\$ 414,996	13.7%

**Notes:**

1. Totals do not include Motor Vehicle License Tax, Insurance Premium Tax, Peace Officers' and Prosecutors Training Fund fees and State Children's Trust fund.
2. Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. It also includes unclaimed property collections.